

TYLER COUNTY COMMISSIONERS COURT
SPECIAL MEETING
September 14, 2007 --- 9:30 a.m.

THE STATE OF TEXAS ON THIS THE 14th day of September, 2007 the
Commissioners' Court in and for Tyler County, Texas convened in a Special Meeting at
the Commissioners' Courtroom in Woodville, Texas, the following members of the Court
present, to wit:

JACQUES L. BLANCHETTE	COUNTY JUDGE, Presiding
MARTIN NASH	COMMISSIONER, PCT. #1
RUSTY HUGHES	COMMISSIONER, PCT. #2
JOE MARSHALL	COMMISSIONER, PCT. #3
JACK WALSTON	COMMISSIONER, PCT. #4,
DONECE GREGORY	COUNTY CLERK, EX OFFICIO

The following were absent: none thereby constituting a quorum. In addition to the
above were:

JOYCE MOORE	COUNTY AUDITOR
SHARON FULLER	COUNTY TREASURER

The County Auditor reported the proposed budget was not completed due to the many
changes from departmental request. It was a consensus of the court that matching funds
for courthouse restoration needed to be budgeted. September 19th at 8:30 a.m. was set as
another budget workshop.

Commissioner Nash made a motion to propose the following 2007 tax rates and set
public hearings for September 26th and October 1st:

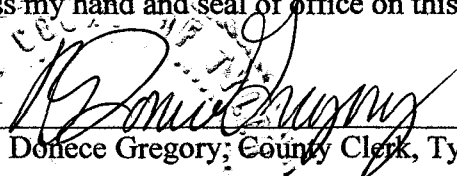
- General Fund- .3671
- County Special (Road & Bridge)- .1525
- Hospital- .141

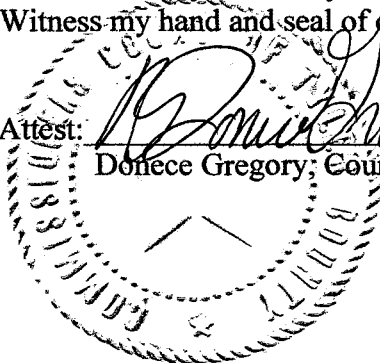
Commissioner Marshall seconded the motion. A record vote revealed all voting yes
and none no.

Commissioner Walston motioned the meeting adjourned and Commissioner Hughes
seconded. ...9:48 a.m.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

I, Donece Gregory, County Clerk and ex officio member of the Tyler County
Commissioners Court, do hereby certify to the fact that the above is a true and correct
record of the Tyler County Commissioners Court session held on September 14, 2007.
Witness my hand and seal of office on this the 20th day of September, 2007.

Attest: 
Donece Gregory, County Clerk, Tyler County, Texas



**Information on Tentative Schedule for Budget and Tax Rate
2007 for 2008**

DATE	TIME	DESCRIPTION	POST
Sept. 14	9:30 am	Discuss 2007 Tax Rate for 2008 Budget Take Record Vote Schedule Public Hearing	Sept. 11
Sept. 26	8:30 am	First Public Hearing	Sept. 21
Oct. 1	8:30 am	Second Public Hearing	Sept. 26
Oct. 5	8:30 am	Adopt 2008 Budget Adopt 2007 Tax Rate	Oct. 1

**TYLER COUNTY
BUDGET FY '08**

Appropriations

Allan Shivers Library	\$ 91,500.00 (+2,500.00)
Burke Center	11,101.00 (+1,366.00)
Wildwood Library	1,000.00 (+ 500.00)
Family Services of SE TX	500.00
Alcohol & Drug Abuse Council	500.00
Public Officials Liability Ins.	25,000.00
Law Enforcement Liability Ins.	30,000.00
Courthouse Historical Comm.	5,000.00
Best Building Renovations	400,000.00
Contingency for Miscellaneous	500,000.00
Chamber of Commerce	5,000.00
Texas Forest Partnership	1,500.00
Courthouse Restoration	100,000.00

Transfers to Funds: (new in '08)

R&B Pct. 1	50,000.00
R&B Pct. 2	50,000.00
R&B Pct. 3	50,000.00
R&B Pct. 4	50,000.00
County Wide ROW	50,000.00
E. O. C.	22,730.00
Nutrition Center	34,500.00

Car/Truck Allowance Increases:

Justices of Peace	100.00/mo.
Constables	200.00/mo.
Commissioners	200.00/mo.

Personnel Increases

Sheriff Deputies(2)	85,295.44
1 additional patrol car	20,000.00

Contingency for Miscellaneous

Game Warden Equip.	1,100.00
Collection Center	45,000.00
JP, Pct. 1 Secretary	19,462.25
IBM AS400	50,000.00
CDA Secretary	28,811.00
CDA Asst. Dist. Atty.	76,569.00

County Employee Raise

4% across the board raise
\$10.00/mo. Longivity (\$5.00 increase)
Part time pay in General Fund paid @ \$7.00/hr. rate

Proposed tax rates:

General Fund	0.3671
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County Special
Hospital

0.1525
0.141

County General Fund:
proposed rate .3671 per \$100 of value.

\$586,386 increase
20% increase

\$44,843 amount of revenue to be raised from new property added to the tax roll this year.

County Special:
proposed rate .1525 per \$100 of value

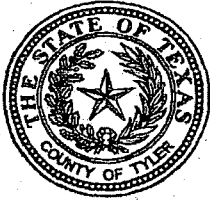
\$106,075 increase
8% increase

\$18,517 revenue from new property

Hospital:
proposed rate .141 per \$100 of value

\$437,629 increase
42% increase

\$17,224 revenue from new property



TYLER COUNTY COMMISSIONERS COURT

September 14, 2007 Tyler County Courthouse, Room 101

9:30 A.M.

Woodville, Texas

NOTICE Is hereby given that a *Special Meeting* of the Tyler County Commissioners Court will be held on the date stated above, at which time the following subjects will be discussed;

AGENDA

➤ CALL TO ORDER

- Establish quorum
- Invocation

1. CONSIDER: County Budget for Fiscal Year 2008.

2. CONSIDER: 2007 Tax Rate for 2008 Budget.

3. CONSIDER/RECORD VOTE: If proposed rate exceeds effective tax rate, set hearing date for 1st public hearing on tax rate for the General, Special (Road & Bridge) and Tyler County Hospital District.

need to budget for courthouse restoration

➤ ADJOURN

personal

Gen Fund • 3671

R & B • 1525

Hospital • 141

14/m
All

Jacques L. Blanchette

 JACQUES L. BLANCHETTE
 County Judge

I do hereby certify that the above Notice of Meeting of the Tyler County Commissioners Court is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice in the Tyler County Courthouse at a place readily accessible to the general public at all times and that said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting, as is required by Article 6252-17, V.T.C.S.

Executed on Sept 11 2007

Donece Gregory, Tyler County Clerk

By: *Jackie Skinner* (Deputy)

19th Budget workshop 8:30

w/H adj 9:48 AM

NO. _____ TIME 8:30 AM

SEP 11 2007

DONECE GREGORY, COUNTY CLERK
 TYLER COUNTY, TEXAS
 By: *Jackie Skinner*